



**City of Moorhead
Economic Development Authority**

**Meeting Agenda
October 23, 2017 at 11:45 AM
1st Floor, Council Chambers, Moorhead City Hall**

<u>ITEM</u>	<u>REMARKS</u>
1. Call meeting to Order / Roll Call	_____
2. Agenda Amendments	_____
3. Approve Minutes	_____
A September 25, 2017	_____
4. Citizens Addressing the Board	_____
5. Commissioners' Reports	_____
6. Director's Report	_____
7. Approve Consent to Assignment of Development Assistance Agreement from Dragon Development LLC to 8th & Main LLC	_____
8. Fire Department Training on City-owned Land in MCCARA - Jeff Wallin	_____
9. Information / Update	_____
A GFMEDC September Activity Report - September	_____
B Building & Permit Valuation Summary - September	_____
10. Adjourn	_____

Upon request, accommodations for individuals with disabilities, language barriers, or other needs to allow participation in Economic Development Authority meetings will be provided. To arrange assistance, call the City Clerk's office at 218.299.5166 (voice) or 711 (TDD/TTY).



City of Moorhead Economic Development Authority

Meeting Minutes
September 25, 2017 at 11:45 AM
1st Floor, Council Chambers, Moorhead City Hall

Pursuant to due call and notice thereof, a regular meeting of the Economic Development Authority was held in the 1st Floor, Council Chambers, Moorhead City Hall, on September 25, 2017, at 11:45 AM.

Roll call of the members was made as follows:

Board Member:	Bob Buth	Present
Board Member:	Bruce Bekkerus	Present
Board Member:	Kathy Cochran	Present
Council Member:	Mari Dailey	Absent
Board Member:	Violet Deilke	Present
Council Member:	Chuck Hendrickson	Absent
Board Member:	Charley Johnson	Present
Board Member:	Wyatt Johnson	Present
Board Member:	Pat Kovash	Present
Board Member:	John Rogalla	Present
Board Member:	Marsha Weber	Present
Council Alternate:	Del Rae Williams	Present

Others Present:

Cindy Graffeo, EDA Executive Director
Amy Thorpe, Economic Development Program Administrator
Bob Zimmerman, City Engineer

1. Call meeting to Order / Roll Call

2. Agenda Amendments

3. Approve Minutes

A August 14, 2017

Motion to Approve made by Pat Kovash and seconded by Marsha Weber

Motion Passed: For: 9; Against: 0; Abstain: 0; Absent: 2

4. Citizens Addressing the Board

Minutes: None

5. Commissioners' Reports

Minutes: Kovash provided a report following the MBA Bridge Bash event.

Buth provided an update on the hiring status for an executive director of Downtown Moorhead Inc.

6. Director's Report

Minutes: Graffeo summarized items as found in packet materials.

7. Upcoming Transportation Projects - 20/21st Street Grade Separation and Center Ave - Dr. Bob Zimmerman

Minutes: Bob Zimmerman, City Engineer, presented information on upcoming transportation projects within the city. Commissioners had questions and detailed discussion.

8. EDA Office Relocation Update

Minutes: Johnson stated that Graffeo has moved to a larger office within City Hall. Because Downtown Moorhead Inc. has not hired an executive director, there is no need to relocate the EDA office at this time.

9. Information / Update

- A GFMEDC Activity Reports - July and August
- B Building & Permit Evaluation Summary - August

10. Adjourn

Minutes: Adjourned at 12:43 p.m.

APPROVED BY:

ATTEST:

Charley Johnson
Chair

Marsha Weber
Secretary

The proceedings of this meeting are digitally recorded and are available for public review.

Respectfully submitted by:
Amy Thorpe, Economic Development Program Administrator

Monthly Board Report

Cindy Graffeo, Executive Director

Greetings to the Board,

I was out of the office from October 4-12 this last month, in part, traveling to an IEDC conference in Orlando, FL. The topic of this conference was managing an economic development organization. The first day was spent discussing strategic planning and visioning. It drew the distinction between managing and leading. My attendance at this conference was not only beneficial, it was timely as we meet later this week for our strategic planning retreat. Too often, we focus on our daily tasks and our to-do lists, and we forget the 30,000-foot view of why we do what we do or what we are working toward. This conference was a good exercise in remembering the importance of perspective.

Property Tax Exemptions

On September 25, 2017, City Council held a public hearing and voted on the application from Five Stone Development for a modified UP Zone PTE for the 8th and Main project. 8th & Main LLC will be the end owner of the land upon which they will construct a four-story, mixed-use building, with approximately 10,000 square feet per floor. The first and second floors are commercial/office spaces with 11-12 residential units on floors three and four. The project also includes a public plaza, underground and at-grade parking. This project is receiving a modified UP Zone incentive in that both the commercial and residential portions of the project will receive a full exemption but additional 4-year "ramp up" period was not offered due to prior negotiations with the development group. The second floor will be leased to Eventide for their corporate offices. Eventide will employ 22 full-time positions. Existing land value of \$596,900 remains taxable during the duration of property tax exemption. Based upon the preliminary plans submitted with the application, the City Assessor has estimated the new assessed building value will likely be approximately \$5.2 million. The total benefit to the applicant is estimated at \$748,800 in property tax exemptions using projected value of \$5.2 million and current tax rate (1.6%) for a period of nine (9) years.

Internship Program

Heather Hopkins has joined the EDA team as our second intern this semester. Heather is an MSUM student majoring in Business Administration major, with an emphasis in International Business. Her previous internship was for the economic development department of Barnesville. We are lucky to have her join us!

Startup Moorhead

Promotions continue for this program. The second free SBDC training event was last week, with two more scheduled. All the Startup Moorhead information can be found at www.cityofmoorhead.com/startup

Professional Development

I attended the Managing Economic Development Organizations IEDC Training in Orlando earlier this month. This training meets an elective requirement for Certified Economic Developer (CEcD) Certification.

Website Development

Our site went live last month. The site remains in “soft launch” mode. It is live, and available to the public, but we are not promoting it, and we still direct users to the City site for information. This “soft launch” period allowed us to do testing and troubleshooting. No bugs, broken links, errors, or issues have been reported, so we will look to begin transition planning.

I will work with City staff closely to come up with an approach that creates a seamless “hand off” from one website to the other for the user, while still achieving the goals we laid out for the website. Some features, such as the government page for minutes and agendas and business directory will remain on the City website. Navigation throughout the site will link back to the city where necessary.

At the end of the transition process, the EDA website should be viewed as complimentary site to the City website, condensing and filtering information for our specialized users. Just like the Make Moorhead Home microsite. The two sites should operate as partner sites, with corresponding reciprocal links wherever appropriate for a seamless user experience.

EDA Retreat

The EDA Retreat is scheduled for October 25, 2017 at MSUM from 4 p.m. to 8 p.m.

MCCARA Expansion

The planning process to expand MCCARA remains ongoing.

EDA Articles

The EDA articles in The Extra Newspaper:

- 9.26.2017 - Recent Property Tax Exemptions

Since the Last Meeting:

Business Retention & Expansion

- Moorhead Massage and Wellness (10/19/2017)

Developers and Landowners

- MBA (9/27/2017)

Business Prospect

- Relocation Prospect – Specialty Retail (9/26/2016)
- Relocation Prospect – Food Service (10/16/2017)
- Hospitality Prospect (10/17/2017)



Professional Development

- IEDC Managing ED Organizations (10/4/2017-10/6/2017)
- ND Downtown Conference - Fargo (10/17/2017-10/18/2017)

Boards and Committees

- Center Avenue Steering Committee (10/18/2017)

Memorandum

To: Chair Johnson and EDA Board
From: Cindy Graffeo, Executive Director
Date: October 23, 2017
Re: DAA Transfer for 8th and Main Project

Background and Information

On August 14, 2017, a Development Assistance Agreement between Dragon Development LLC, City of Moorhead, and the Moorhead Economic Development Authority (MEDA) was approved by the City Council. The partners of Dragon Development LLC have since formed a new project-specific company named "8th & Main LLC." The partners of Dragon Development LLC have requested that the Development Assistance Agreement be assigned to 8th & Main LLC.

According to the terms agreement, transfer of the Development Assistance Agreement, along with all other terms and conditions, is prohibited without the prior consent of the City Council and the Moorhead EDA.

A resolution allowing the transfer, with the legal agreement to be drafted as acceptable to the City Manager and legal counsel, will go before City Council later today at their October 23, 2017, meeting.

Financial Consideration

All other terms, including financial terms of the Development Assistance Agreement, will remain in effect.

Action or Recommendation

The EDA is asked to vote approval for the transfer of the Development Assistance Agreement, along with all other terms and conditions from Dragon Development LLC to 8th & Main LLC.

Memorandum

To: Chair Johnson and EDA Board
From: Cindy Graffeo, Executive Director
Date: October 23, 2017
Re: Moorhead Fire Request

Background and Information

Moorhead Fire Department is looking for a temporary home for a Conex Box training facility. A portion of an available parcel in MCCARA has been identified as one potential site. They have provided the attached information to the EDA.

This request will be brought to the MCCARA Development Control Board and to City Council for approval. A memorandum of understanding will be drafted to outline the parameters of use, and under what conditions the fire department would be asked to cease operations (such as a business prospect interested in the land).

While the EDA is not an approving body for this request, the information is being presented to the EDA as a courtesy and effort for full transparency and partnership by Moorhead Fire Department.

Financial Consideration

There are no financial considerations.

Action or Recommendation

No EDA action is requested at this time.



Moorhead Fire Department Temporary Live Burn Facility Concept

10/10/2017

SUMMARY

Moorhead Firefighters need to receive initial and periodic training in various live fire conditions. While long-term options are being pursued to develop a comprehensive fire training facility, a temporary solution is to conduct live-fire training evolutions utilizing used Conex Boxes. We intend to place a temporary Conex training prop on City-owned land (yet to be determined) and conduct approximately 12 training sessions per year over a three to five year period.

PLANNED USE DETAILS

This temporary fire training facility will be an approximately 40 foot long by 8 foot wide by 10 foot tall shipping container, modified by adding steel doors, windows and other openings for heat and smoke ventilation, placed on temporary ground supports (see Figure 1). The facility must reside on a minimum lot size of 200 feet by 200 feet and should be set on a gravel area extending 50 feet beyond the structure to allow for safe operating in the area with water usage. It will not be connected to City services. Temporary walls and other structures may be built inside the container for various training purposes (see Figure 2). Fires are ignited within the container utilizing pre-built class-A materials (solid combustibles, not fuels or gases), primarily wood pallets and straw. The fires typically burn for less than five minutes and produce minimal levels of smoke for 10-15 minutes with long periods of setup and tear-down between the training burns (see Figure 3).

Fire department personnel utilize fire engines attached to City hydrants to conduct tactical, support, and fire extinguishment operations during the training sessions. Burning would only occur when wind conditions do not prove hazardous to traffic, our neighboring properties, business activities, or occupants. We expect that these live burn exercises would occur twice daily over three consecutive days in the spring, and again in the fall. At other times, during warm weather months, we may conduct other non-fire training in and around the facility. The volume of water used is minimal and will likely not require collection or treatment. Training adjuncts such as pitched roof and forcible entry props may be attached at times (see Figure 4). A small portable cold storage shed may also be utilized on-site to store pallets and straw bales. When not being utilized, the facility would be secured with hasps and padlocks.

LONG-RANGE PLANS

Through an upcoming city-wide strategic planning process, staff professional development goals will be established which we anticipate will include the planning and development of a fire department or shared joint-training facility with other public safety and/or community entities. This small live-burn facility will likely be relocated and integrated into the larger facility. During the interim period, the live burn facility may be relocated as needed to allow for commercial or other development of the land used to host the facility.

APPLICABLE STANDARDS & LEGISLATION

MS 88.17 PERMISSION TO START FIRES; PROSECUTION FOR UNLAWFULLY STARTING FIRES.

Subd. 3. Special permits. The following special permits are required at all times, including when the ground is snow-covered:

(a) Fire training. A permit to start a fire for the instruction and training of firefighters, including liquid fuels training, may be given by the commissioner or agent of the commissioner. Except for owners or operators conducting fire training in specialized industrial settings pursuant to applicable federal, state, or local standards, owners or operators conducting open burning for the purpose of instruction and training of firefighters with regard to structures must use only fuel materials as outlined in the current edition of National Fire Protection Association 1403, Standard on Live Fire Training Evolutions, and obtain the applicable live burn documents in accordance with the current edition of the Board of Firefighter Training and Education's live burn plan established according to section 299N.02, subdivision 3, clause (2).

MS 299N.02 BOARD OF FIREFIGHTER TRAINING AND EDUCATION.

Subd. 3. Powers and duties.

(a) The board shall:

(2) establish standards for educational programs for the fire service and develop procedures for continuing oversight of the programs;

Minnesota Board of Fire Training and Education Policy, April 13, 2017:

Whether your Live Burn is being conducted in an acquired structure, a fixed facility such as a training tower, or a mobile prop, the requirements of NFPA 1403 are the same.

NFPA 1403, Standard on Live Fire Training Evolutions, 2018 Edition

This standard, adopted by state statute, outlines a host of safety, logistical and administrative procedures that must be followed when conducting live burn training activities.

NFPA 1402, Guide to Building Fire Service Training Centers, 2012 Edition

This voluntary industry standard outlines design, operation and policy considerations for live burn training structures.



Figure 1 – Example of a Conex fire training facility (20 foot long version pictured)



Figure 2 – Example of an interior configuration



Figure 3 – Example of maximum smoke output (Occurs for 3 – 5 minutes as crews enter and extinguish fire)



Figure 4 – Example of accessory training props

Activity Report – September 2017

Planning and Strategic Positioning

<i>date</i>	<i>person, activity</i>
9/6/2017	Jim Gartin attended Moorhead Business Association meeting.
9/7/2017	John Machacek participated in MSUM Executive Mentor semester kickoff event.
9/7/2017	The GFMEDC was an opening act sponsor for Bridge Bash. John Machacek, Tifanie Gelinske and Sammi Rowe attended.
9/8/2017	John Machacek attended the Concordia College Faith & Learning Luncheon.
9/13/2017	Mark Vaux attended Moorhead Business Association meeting.
9/13/2017	Mark Vaux and Cindy Graffeo participated in a EDAM Webinar on data center recruitment.
9/14/2017	John Machacek attended MSUM Paseka School of Business Alumni Social.
9/19/2017	Mark Vaux attended Min-Dak Association monthly tour at Junkyard Brewing.

CITY OF MOORHEAD BUILDING CODES 2017 BUILDING AND PERMIT VALUATION SUMMARY SHEET

Includes Totals from Pages 2 & 3

PAGE 1

	434		437		438		Residential (page 2)		Commercial (page 3)		MOVE/ DEMO	TOTAL PERMITS	TOTAL VALUATION
	Residential Remodel		Commercial Remodel		Garages								
	#	VALUATION	#	VALUATION	#	VALUATION	#	VALUATION	#	VALUATION			
JAN	18	295,048.00	4	8,000.00	0	0.00	0	0.00	1	25,000.00	1	24	328,048.00
FEB	15	289,333.00	6	390,300.00	1	30,000.00	0	0.00	0	0.00	1	23	709,633.00
MAR	38	603,912.00	7	551,392.00	0	0.00	10	2,873,000.00	0	0.00	0	55	4,028,304.00
APR	49	387,777.00	10	2,499,655.00	1	15,000.00	21	3,843,000.00	4	30,020,000.00	0	85	36,765,432.00
MAY	63	707,006.00	14	7,031,570.00	1	15,000.00	14	2,618,500.00	11	21,977,227.00	2	105	32,349,303.00
JUN	45	504,294.00	7	470,125.00	3	47,000.00	8	1,740,000.00	2	401,200.00	1	66	3,162,619.00
JUL	63	584,159.00	8	7,090,477.00	1	30,000.00	16	7,061,500.00	4	1,160,840.00	1	93	15,926,976.00
AUG	44	285,023.50	8	223,745.00	2	80,000.00	15	2,845,400.00	5	2,113,750.00	3	77	5,547,918.50
SEP	51	674,734.00	10	516,689.69	4	65,000.00	17	2,926,505.00	4	744,120.00	2	88	4,927,048.69
OCT												0	0.00
NOV												0	0.00
DEC												0	0.00
2017	386	4,331,286.50	74	18,781,953.69	13	282,000.00	101	23,907,905.00	31	56,442,137.00	11	616	103,745,282.19
2016	401	4,796,286.85	59	73,502,275.75	19	485,593.33	140	38,752,054.98	26	31,995,215.02	39	684	149,531,425.93
2015	394	3,787,265.00	75	8,441,403.00	23	719,374.55	190	56,850,779.00	25	9,992,714.00	16	723	79,791,535.80

JAN/DEMO: 1 single family home; **FEB/DEMO:** 1 single family home; **MAY/DEMO:** 1 commercial building; 1 commercial loading dock; **JUN/MOVE:** 1 mobile home into Moorhead;
JUL/DEMO: 1 single family home; **AUG/DEMO:** 1 single family home; **AUG/MOVE:** 2 mobile homes into Moorhead; **SEP/DEMO:** 2 single family homes;

**CITY OF MOORHEAD BUILDING CODES
2017 BUILDING PERMIT VALUATION REPORT - RESIDENTIAL**

PAGE 2

	101		102		103		104			105			213/214		TOTAL PERMIT	TOTAL VALUATION	
	Single Family Detached		Single Family (Attached)		Two Family (Duplex)		Three and Four Family Buildings			Five or More Family Buildings			Hotels/Dorms, Frat, Board Rm				
	#	VALUATION	#	VALUATION	#	(U) VALUATION	#	(U)	VALUATION	#	(U)	VALUATION	#	VALUATION			
JAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
FEB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
MAR	10	2,873,000	0	0	0	0	0	0	0	0	0	0	0	0	10	2,873,000	
APR	19	3,593,000	2	250,000	0	0	0	0	0	0	0	0	0	0	21	3,843,000	
MAY	14	2,618,500	0	0	0	0	0	0	0	0	0	0	0	0	14	2,618,500	
JUN	8	1,740,000	0	0	0	0	0	0	0	0	0	0	0	0	8	1,740,000	
JUL	15	2,661,500								1	45	4,400,000	0	0	16	7,061,500	
AUG	15	2,845,400	0	0	0	0	0	0	0	0	0	0	0	0	15	2,845,400	
SEP	11	2,056,505	6	870,000	0	0	0	0	0	0	0	0	0	0	17	2,926,505	
OCT															0	0	
NOV															0	0	
DEC															0	0	
2017	92	18,387,905	8	1,120,000	0	0	0	0	0	1	45	4,400,000	0	0	101	23,907,905	
2016	118	24,468,300	4	750,000	12	24	3,600,000	0	0	0	6	126	9,933,755	0	0	140	38,752,055
2015	131	27,517,899	48	8,106,000	0	0	0	5	15	2,476,880	6	239	18,750,000	0	0	190	56,850,779

NOTES:

UNITS CONSTRUCTED

YEAR	MOORHEAD				OAKPORT
	SINGLE FAMILY ATTACHED/ DETACHED	TWO, THREE, & FOUR UNITS	FIVE OR MORE UNITS	MOORHEAD TOTAL UNITS	OAKPORT TOTAL UNITS
2017 YTD	100	0	45	145	*
2016 CY	145	24	318	487	*
2015 CY	197	15	293	505	*
2014 CY	180	24	245	449	4
2013 CY	129	2	274	405	2
2012 CY	86	3	60	149	1
2011 CY	80	21	60	161	4
2010 CY	160	0	0	160	5
2009 CY	175	0	124	299	2
2008 CY	190	5	217	412	2
2007 CY	225	38	68	331	8

* Oakport Tract 2 was annexed to the City of Moorhead January 1, 2015. Oakport permit data for 2015 forward is reported in the appropriate citywide data categories.

CITY OF MOORHEAD BUILDING CODES 2017 BUILDING PERMIT VALUATION REPORT - NEW COMMERCIAL

PAGE 3A

	JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE	
	#	VALUATION	#	VALUATION	#	VALUATION	#	VALUATION	#	VALUATION	#	VALUATION
318												
319												
320												
321												
322												
323												
324									2	13,276,527.00		
325												
326												
327									2	7,703,000.00		
328							2	30,000,000.00	3	942,700.00		
329	1	25,000.00	0						4	55,000.00	2	401,200.00
MONTHLY TOTAL	1	25,000.00	0	0.00	0	0.00	2	30,000,000.00	11	21,977,227.00	2	401,200.00
YEAR TO DATE TOTALS:												
2017	1	25,000.00	1	25,000.00	1	25,000.00	5	30,025,000.00	16	52,002,227.00	18	52,403,427.00
2016	2	1,546,000.00	2	1,546,000.00	3	8,399,773.00	5	8,476,018.00	9	10,687,758.00	12	11,112,758.00
2015	0	0.00	1	3,100,000.00	3	3,175,000.00	3	3,175,000.00	6	5,753,997.00	11	6,402,387.81
APR/328: \$29,500,000.00 - Clay County Jail												

- | | |
|--|--|
| 318 = Amusement, Social, Recreational
319 = Churches and other religious
320 = Industrial
321 = Parking Garages
322 = Service Stations and Repair Garages
323 = Hospitals and Institutional | 324 = Office, Banks and Professional
325 = Public Works and Utilities
326 = Schools and Other Educational
327 = Stores and Customer Services
328 = Other Nonresidential Buildings
329 = Structures other than buildings |
|--|--|

**CITY OF MOORHEAD BUILDING CODES
2017 BUILDING PERMIT VALUATION REPORT - NEW COMMERCIAL**

PAGE 3B

	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER	
	#	VALUATION	#	VALUATION	#	VALUATION	#	VALUATION	#	VALUATION	#	VALUATION
318			1	32,000.00	1	175,000.00						
319												
320												
321												
322												
323												
324	1	500,000.00										
325												
326												
327			2	2,025,000.00								
328	2	620,840.00	2	56,750.00								
329	1	40,000.00			3	569,120.00						
MONTHLY TOTAL	4	1,160,840.00	5	2,113,750.00	4	744,120.00						
YEAR TO DATE TOTALS:												
2017	22	53,564,267.00	27	55,678,017.00	31	56,422,137.00						
2016	15	12,112,758.00	22	31,176,915.00	26	31,995,215.00						
2015	16	8,340,714.22	17	8,381,214.22	25	9,992,714.20						

318 = Amusement, Social, Recreational
 319 = Churches and other religious
 320 = Industrial
 321 = Parking Garages
 322 = Service Stations and Repair Garages
 323 = Hospitals and Institutional

324 = Office, Banks and Professional
 325 = Public Works and Utilities
 326 = Schools and Other Educational
 327 = Stores and Customer Services
 328 = Other Nonresidential Buildings
 329 = Structures other than buildings

**CITY OF MOORHEAD BUILDING CODES
2017 BUILDING AND PERMIT VALUATION SUMMARY SHEET**

		BUILDING PERMITS			MECHANICAL PERMITS			PLUMBING PERMITS			SIGN PERMITS								
	#	PERMIT VALUATION	PERMIT REVENUE	MN SUR-CHARGE	#	PERMIT VALUATION	PERMIT REVENUE	MN SUR-CHARGE	#	PERMIT REVENUE	MN SUR-CHARGE	#	PERMIT REVENUE	MN SUR-CHARGE	TOTAL # OF PERMIT	TOTAL PERMIT REVENUE	TOTAL MN SUR-CHARGE	OTHER FEES	TOTAL REVENUE
JAN	23	328,048.00	3,023.20	167.00	37	346,643.00	2,896.40	179.50	18	655.10	18.00	2	75.00	2.00	80	6,649.70	366.50	1,046.20	7,695.90
FEB	22	709,633.00	5,434.10	356.00	26	197,423.00	2,077.80	105.00	7	267.20	7.00	1	25.00	1.00	56	7,804.10	469.00	1,137.79	9,410.89
MAR	54	4,028,304.00	18,085.50	2,011.00	36	524,029.00	3,514.00	271.00	32	1,526.70	32.00	1	25.00	1.00	123	23,151.20	2,315.00	1,716.64	27,182.84
APR	85	36,765,432.47	151,544.40	6,324.70	45	625,919.00	4,270.20	321.50	54	2,920.60	54.00	1	25.00	1.00	197	158,760.20	6,701.20	4,900.15	170,361.55
MAY	103	32,349,303.00	137,416.60	8,504.00	54	871,456.00	5,051.00	446.50	44	2,608.80	44.00	4	175.00	4.00	205	145,251.40	8,998.50	29,658.16	183,908.06
JUN	65	3,162,619.00	16,624.30	1,571.50	71	2,303,074.00	8,473.00	1,143.00	38	4,243.90	38.00	4	175.00	4.00	178	29,516.20	2,756.50	6,260.65	38,533.35
JUL	92	15,926,976.00	69,950.40	5,604.00	65	854,652.50	5,903.00	442.00	47	2,993.50	47.00	1	25.00	1.00	205	78,871.90	6,094.00	15,006.76	99,972.66
AUG	74	5,547,918.50	25,864.20	2,731.00	63	581,445.00	4,832.80	303.50	30	1,720.60	30.00	3	150.00	3.00	170	32,567.60	3,067.50	4,843.71	40,478.81
SEP	86	4,927,048.69	26,015.40	2,470.50	84	1,057,784.00	7,141.20	545.00	43	4,237.20	43.00	3	100.00	3.00	216	37,493.80	3,061.50	5,746.74	46,302.04
OCT															0	0.00	0.00		0.00
NOV															0	0.00	0.00		0.00
DEC															0	0.00	0.00		0.00
2017	349	77,115,339.47	453,958.10	29,739.70	481	7,362,425.50	44,159.40	3,757.00	313	21,173.60	313.00	20	775.00	20.00	1430	520,066.10	33,829.70	70,316.80	623,846.10
2016	648	149,575,015.93	628,475.50	39,119.40	576	16,307,259.87	62,114.60	6,846.50	378	30,260.10	378.00	37	1,350.00	32.00	1639	722,200.20	46,375.90	88,925.11	856,378.71
2015	710	80,491,535.80	338,892.25	37,400.70	532	7,284,785.30	48,673.25	3,749.00	394	32,074.80	1,422.00	37	1,575.00	105.00	1714	421,215.30	42,676.70	68,148.81	532,040.81
JAN/OTHER FEES: \$580.00 Plan Review Fees; \$466.20 Investigation Fees; FEB/OTHER FEES: \$1039.59 Plan Review Fees; \$98.20 Investigation Fees; MAR/OTHER FEES: \$1511.94 Plan Review Fees; \$204.70 Investigation Fees; APR/OTHER FEES: \$4815.75 Plan Review Fees; \$84.40 Investigation Fees; MAY/OTHER FEES: \$28731.26 Plan Review Fees; \$926.90 Investigation Fees; JUN/OTHER FEES: \$5698.85 Plan Review Fees; \$561.80 Investigation Fees; JUL/OTHER FEES: \$14,714.06 Plan Review Fees; \$292.70 Investigation Fees; AUG/OTHER FEES: \$4465.11 Plan Review Fees; \$378.60 Investigation Fees; SEP/OTHER FEES: \$5113.94 Plan Review Fees; \$632.80 Investigation Fees																			