



**City of Moorhead  
Economic Development Authority**

**Meeting Agenda  
December 18, 2017 at 11:45 AM  
1st Floor, Council Chambers, Moorhead City Hall**

<u>ITEM</u>	<u>REMARKS</u>
1. Call meeting to Order / Roll Call	_____
2. Agenda Amendments	_____
3. Approve Minutes	_____
A    November 27, 2017	_____
4. Citizens Addressing the Board	_____
5. Commissioners' Reports	_____
6. Director's Report	_____
7. Center Avenue Discussion ( <i>Requires motion to remove from the table</i> )	_____
8. Startup Moorhead Business Plan Competition	_____
9. Information / Update	_____
A    GFMEDC Activity Report - November	_____
B    Building & Permit Valuation Summary - November	_____
10. Adjourn	_____

Upon request, accommodations for individuals with disabilities, language barriers, or other needs to allow participation in Economic Development Authority meetings will be provided. To arrange assistance, call the City Clerk's office at 218.299.5166 (voice) or 711 (TDD/TTY).





# City of Moorhead Economic Development Authority

Meeting Minutes  
November 27, 2017 at 11:45 AM  
1st Floor, Council Chambers, Moorhead City Hall

Pursuant to due call and notice thereof, a regular meeting of the Economic Development Authority was held in the 1st Floor, Council Chambers, Moorhead City Hall, on November 27, 2017, at 11:45 AM.

**Roll call of the members was made as follows:**

Board Member:	Bob Buth	Present
Board Member:	Bruce Bekkerus	Present
Board Member:	Kathy Cochran	Present – Entered at 11:46 am
Council Member:	Mari Dailey	Absent
Board Member:	Violet Deilke	Absent
Council Member:	Chuck Hendrickson	Present
Board Member:	Charley Johnson	Present
Board Member:	Wyatt Johnson	Present
Board Member:	Pat Kovash	Present
Board Member:	John Rogalla	Present
Board Member:	Marsha Weber	Absent
Council Member Alternate:	Del Rae Williams	Present

**Others Present:**

- Dennis Eisenbraun, Moorhead Public Service
- David Hunstad, Moorhead Business Association
- Jim Gartin, Greater Fargo Moorhead Economic Development Corporation
- Cindy Graffeo, EDA Executive Director
- Bill Schwandt, Moorhead Public Service
- Amy Thorpe, Economic Development Program Administrator

**1. Call meeting to Order / Roll Call**

**2. Agenda Amendments**

**Motion to Amend made by Bruce Bekkerus and seconded by Pat Kovash**

Motion to Amend Agenda to add item 7A. Moorhead Public Service “Capture the Earth” Geothermal

*Motion Passed: For: 9; Against: 0; Abstain: 0; Absent: 2*

**3. Approve Minutes**

A October 23, 2017 (Regular Meeting)

**Motion to Approve made by Bruce Bekkerus and seconded by Wyatt Johnson**

*Motion Passed: For: 9; Against: 0; Abstain: 0; Absent: 2*

B October 25, 2017 (Strategic Planning Retreat)

**Motion to Approve made by Bruce Bekkerus and seconded by Kathy Cochran**

*Motion Passed: For: 9; Against: 0; Abstain: 0; Absent: 2*

**4. Citizens Addressing the Board**

Minutes: None

**5. Commissioners' Reports**

Minutes: Kovash - MBA - Holiday Parade of Lights

**6. Semi-Annual Report: MBA (David Hunstad)**

Minutes: Hunstad presented semi-annual report of activities and programming for the 2017 program year. He thanked the EDA for their continued support.

**7. Semi-Annual Report: GFMECD (Jim Gartin)**

Minutes: Gartin highlighted activities and programming accomplished by the GFMECD in 2017. In addition to 150 primary sector business calls, their focus has been primarily building workforce. Citing that the recent workforce study came up with great ideas but no funding, GFMECD has budgeted \$400,000 to fund a Workforce Council, programs, and dedicated website.

**7A. Community Geothermal System Pilot Project & Concept of Capture the Earth - Bill Schwandt, Moorhead Public Service**

Minutes: Bill Schwandt, General Manager, and Dennis Eisenbraun, Energy Services Manager, Moorhead Public Service, introduced a new pilot energy program in Moorhead called "Capture the Earth." MPS has received an American Public Power Association Demonstration of Energy & Efficiency Development program grant for \$125,000 to study the feasibility of such a project. Partners, such as the EDA, may be asked to participate in a pilot project in the future.

**8. Director's Report**

Minutes: Graffeo provided a summary of activities this month as found in packet materials.

**9. Final 2018 EDA Budget and Levy**

Minutes: Graffeo stated that no amendments to the budget had been made since the preliminary budget passed at the June meeting.

**Motion to Approve made by Bob Buth and seconded by**

Approve Final 2018 EDA Budget and Levy as found in packet materials.

*Motion Passed: For: 9; Against: 0; Abstain: 0; Absent: 2*

**10. Center Avenue Discussion**

Minutes: Chair Johnson stated that the Center Avenue Discussion had been requested by Commissioner Deilke who was not in attendance.

**Motion to Table made by Bob Buth and seconded by Chuck Hendrickson**

Tabled Center Avenue Discussion until the next regular meeting.

*Motion Passed: For: 9; Against: 0; Abstain: 0; Absent: 2*

**11. Information / Update**

- A GFMEDC Activity Report - October
- B Building & Permit Valuation Summary - October

**12. Adjourn**

Minutes: Meeting adjourned at 1:05 p.m.

APPROVED BY:

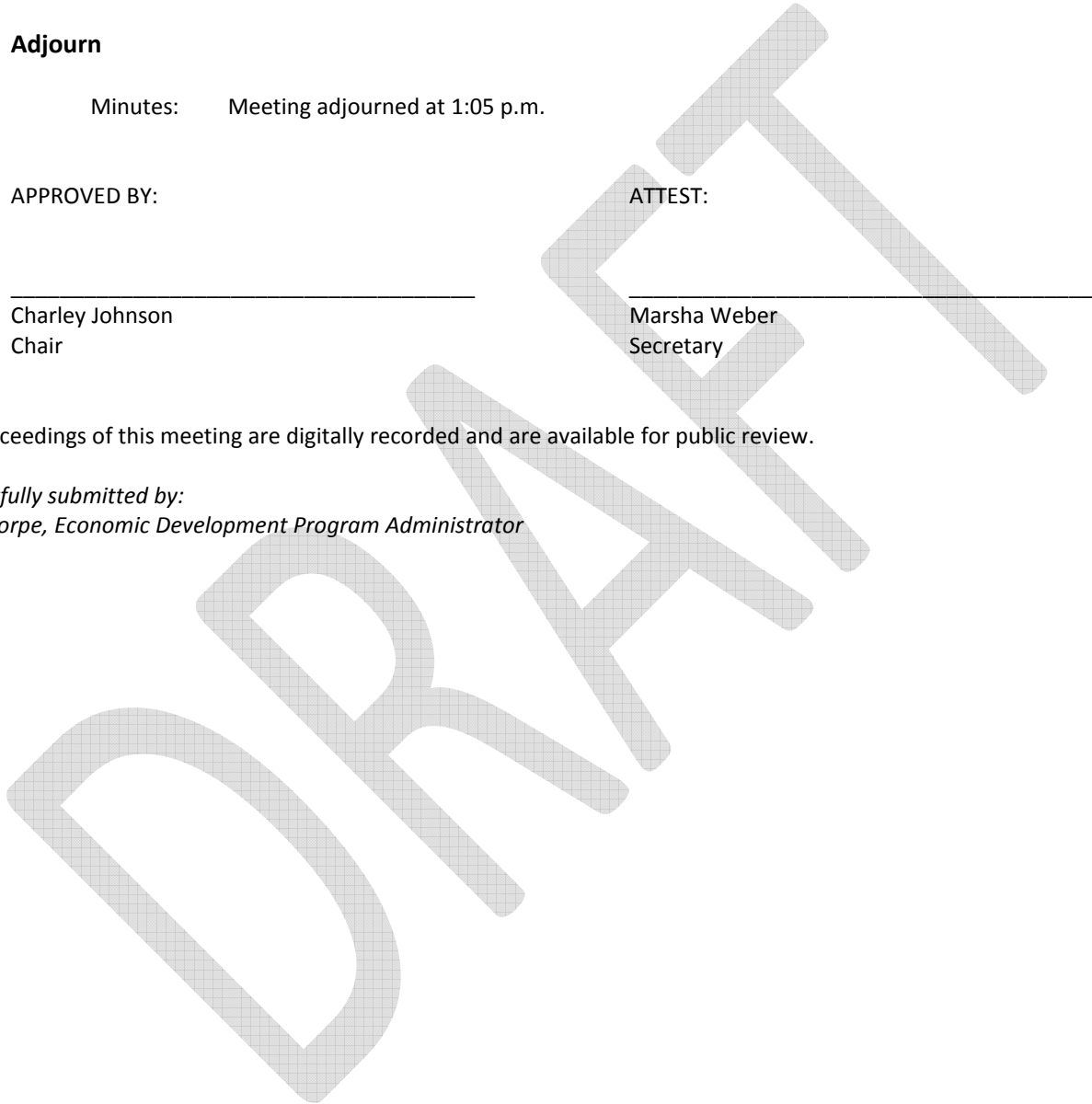
ATTEST:

\_\_\_\_\_  
Charley Johnson  
Chair

\_\_\_\_\_  
Marsha Weber  
Secretary

The proceedings of this meeting are digitally recorded and are available for public review.

*Respectfully submitted by:  
Amy Thorpe, Economic Development Program Administrator*



## Monthly Board Report

### Cindy Graffeo, Executive Director

Greetings to the Board,

As we near the end of 2017, it's a good time to look back over the past year and recognize the hard work, the highs, and the lows that have passed. The EDA launched a new website, a new small business program, welcomed new faces on the board and new faces in the office with our internship program, and we've helped several projects across Moorhead break ground. It's easy to focus on the day to day work and not appreciate the real difference our work is having on our community. We are making progress, as a board and as a community. Some of our endeavors will ultimately be more successful than others, but I'm proud of the EDA for the work that has been done, and the risks that we have been willing to take to find new and creative tools for our town. I thank the EDA Board for another wonderful year of your engagement and participation, and I thank you for the continued opportunity to serve you and my community in this role.

### Property Tax Exemptions

The Mayor and City Council conducted a Public Hearing on December 11, 2017 and approved a property tax exemption for TTL Holdings LLC, Rodney Lee, MD, to partially demolish and redevelop a the property located at 1002 1st Ave N (the former Quick Lube & Tune).

TTL Holdings LLC, Rodney Lee, MD, owner, has proposed to partially demolish the building on site and construct a new medical services facility. The project is to construct a 1,600 square foot medical office with 500 square feet residential quarters and 700 square foot garage for employee parking. Plans include reuse of the concrete footings, foundation, and slab; 2 x 6 wood-framed construction, 10-foot wall height, gable roof with asphalt shingles. Outside finishes will include some steel siding with wood and brick wainscot. Interior will include finished drywall, recessed lighting, tile flooring, 2 or 3 exam rooms, procedure room, lobby, and ADA patient bathroom. Residential unit will include ADA bathroom and shower, kitchenette, bedroom, and living area.

Rodney Lee, MD, will offer medical services for primary healthcare, open at least 12 hours per day, 365 days a year. The office will be staffed with a doctor or similar provider, and an assistant. Some medications administered onsite. The aim is to provide low-cost, easy access, health care. The new office will employ four (4) full-time positions. All positions exceed the minimum wage floor for 2017 of \$9.98 which is adjusted annually according to the Consumer Price Index.

Existing land and improvement value (foundation) of \$58,000.00 remains taxable during the duration of property tax exemption. Only the new assessed building value receives the exemption.

Formal building plans have not yet been received by the City for review. Based upon the drawings and application submitted by the owner, the City Assessor has estimated the new assessed building value of \$190,000.00.



Construction of the project, if approved, will begin in Dec 2017 with an estimated completion of March 2018. Whatever construction is completed in 2017 will be assessed January 2, 2018, and become payable in 2019. Therefore, the first year of the proposed exemption may be 2019. In the event that the project is only partially complete on January 2, 2018, the project operator may choose to pay taxes for the partial year and begin the full exemption in 2020.

This property is located in the Urban Progress Zone (UP Zone).

The total benefit to the applicant is estimated at \$12,160.00 in property tax exemptions using projected new building value of \$190,000 and current tax rate (1.6%) for a period of two (2) years with a four (4) year ramp up period.

### **City Council Actions**

Also at the December 11, 2017 meeting, City Council approved the 2018 EDA Tax Levy and Budget. It was a joint motion with the City's Budget and Levy increase. It passed on a 6-2 vote.

### **Shovel Ready Application**

Heather Hopkins, EDA Intern, has the majority of our application complete, a bid request for the required ALTA Survey, Phase I, and geotechnical soil testing is has been distributed. Those quotes are due back on December 21, 2017. We will bring those quotes to the EDA in January for consideration/authorization.

### **Internship Program**

Heather Hopkins has completed her college studies, and soon will finish her internship with us. She graduated on December 14, and is off to seek full-time professional employment. Her last day with us is December 21. We thank her for her hard work, and the progress she made on several of our projects.

Meghanne Quam's last day for this semester was December 15. However, Meghanne will be back on January 9<sup>th</sup> for next semester. We are very excited to have her staying on the team!

### **Professional Development**

I was out of the office December 4-5, representing Moorhead at the Mid-America Economic Development Council's Site Selector Forum in Chicago again this year.

### **Out of Office**

I will be out of the office on PTO December 26-29. I will be available via email.

### **Website Development**

Our site went live in September. The site remains in "soft launch" mode. We still welcome input and feedback regarding information, navigation, synergy with partner sites, etc.

## EDA Articles

The EDA articles in The Extra Newspaper:

- 11.25.2017 – EDA Tax Levy
- 12.18.2017 – Lessons in Competitiveness

## Since the Last Meeting:

Business Retention & Expansion

- Pifer Auctions (11/29/2017)
- ByteSpeed (Partnered with GFMEDC - 12/6/2017)

Developers and Landowners

- Five Stone Development (11/28/2017)
- Mutchler Bartram Architects (MBA) (12/11/2017)

Strategic Partners

- Al Doeve, FMWF Chamber (11/30/2017)
- Metro ED Professionals (12/1/2017)
- MBA (12/8/2017)
- Customized Training, M State (12/14/2017)
- Executive Education, Concordia (12/15/2017)

Community Engagement

- Speaking Engagement: MBA Let's Talk Breakfast (11/29/2017)

Professional Development

- MAEDC Competitiveness Conference and Site Selector Forum (12/3/2017-12/5/2017)

Boards and Committees

- Fargo INC! Fargo by Fargo Roundtable (Charley Johnson attended on behalf of the EDA – 12/6/2017)





## Memorandum

To: Chair Johnson and EDA Board  
From: Cindy Graffeo, Executive Director  
Date: December 18, 2017  
Re: Startup Moorhead Business Plan Competition

### Background and Information

In 2016, the EDA made changes to their 2017 Tax Levy and budget to create a new business plan competition in an effort to support entrepreneurial development in Moorhead. A new line item was created in the budget and funded with \$6,500 for prizes.

The program launched in September of 2017 in partnership with the Small Business Development Center (SBDC) and MSUM's College of Business and Innovation. The SBDC held a series of workshop training sessions and one-on-one coaching to help participants write their business plans. MSUM faculty volunteered for the judges panel and the College of Business offered to host the awards banquet.

Entrepreneurs who would open or relocate their business to Moorhead in 2018 were asked to submit their business plans to the EDA by December 1, 2017 to be eligible for the grand prize of \$5,000. Second place would receive \$1,000 and an honorable mention would receive \$500. The top three submissions will be invited to present their business at a banquet in December where the winner will be determined and prizes awarded.

### Promotions

The program was promoted through the following methods

#### **Media**

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- Press Release
- Media Pitches
  - Forum Article 8.26.2017
  - EDA Article in Extra 8.31.2017

#### **Collateral**

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- Brochures
- Flyers
- Posters

#### **Digital**

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- City of Moorhead website
  - Call out box
  - Banner

- Program Page – [www.cityofmoorhead.com/startup](http://www.cityofmoorhead.com/startup)
- eNewsletter
- Facebook
  - City of Moorhead posts
  - EDA page posts

### **Strategic Partnerships**

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- GFMEDC
  - Networked to Folkways Team
- Emerging Prairie
  - eNewsletter info
  - Announcement at 1MC 9.6.207
- SBDC
  - Training Workshop cross-promotion
  - One-on-One coaching referrals

### Results

We did not receive any submissions for 2017. The awards banquet plans and contracts were canceled. There will be no financial implications for any awards banquet expenses.

### **Financial Consideration**

The EDA's 2018 Budget contains the same \$6,500 line item for this program.

### **Action or Recommendation**

The EDA Board is asked to provide staff direction on running this program in 2018.

**Activity Report – November 2017**

**Planning and Strategic Positioning**

<i>Date</i>	<i>Person, Activity</i>
11/1/2017	Jim – Moorhead Business Association Meeting
11/7/2017	Mark - M State President’s General Advisory Council meeting
11/7/2017	Mark - Chamber Eggs and Issues
11/8/2017	Mark - Moorhead Business Association Meeting
11/22/2017	Mark - Moorhead Business Association Meeting
11/27/2017	Jim – Moorhead EDA 6 mo. report
11/29/2017	Mark - Moorhead Business Association Meeting
11/29/2017	Jim & Mark - EDAM Board Meeting

## CITY OF MOORHEAD BUILDING CODES 2017 BUILDING AND PERMIT VALUATION SUMMARY SHEET

Includes Totals from Pages 2 & 3

**PAGE 1**

	<b>434</b>		<b>437</b>		<b>438</b>						<b>MOVE/ DEMO</b>	<b>TOTAL PERMITS</b>	<b>TOTAL VALUATION</b>
	Residential Remodel		Commercial Remodel		Garages		Residential (page 2)		Commercial (page 3)				
	#	VALUATION	#	VALUATION	#	VALUATION	#	VALUATION	#	VALUATION			
<b>JAN</b>	18	295,048.00	4	8,000.00	0	0.00	0	0.00	1	25,000.00	1	24	328,048.00
<b>FEB</b>	15	289,333.00	6	390,300.00	1	30,000.00	0	0.00	0	0.00	1	23	709,633.00
<b>MAR</b>	38	603,912.00	7	551,392.00	0	0.00	10	2,873,000.00	0	0.00	0	55	4,028,304.00
<b>APR</b>	49	387,777.00	10	2,499,655.00	1	15,000.00	21	3,843,000.00	4	30,020,000.00	0	85	36,765,432.00
<b>MAY</b>	63	707,006.00	14	7,031,570.00	1	15,000.00	14	2,618,500.00	11	21,977,227.00	2	105	32,349,303.00
<b>JUN</b>	45	504,294.00	7	470,125.00	3	47,000.00	8	1,740,000.00	2	401,200.00	1	66	3,162,619.00
<b>JUL</b>	63	584,159.00	8	7,090,477.00	1	30,000.00	16	7,061,500.00	4	1,160,840.00	1	93	15,926,976.00
<b>AUG</b>	44	285,023.50	8	223,745.00	2	80,000.00	15	2,845,400.00	5	2,113,750.00	3	77	5,547,918.50
<b>SEP</b>	51	674,734.00	10	516,689.69	4	65,000.00	17	2,926,505.00	4	744,120.00	2	88	4,927,048.69
<b>OCT</b>	38	860,339.60	8	5,252,750.00	4	83,584.00	12	2,272,500.00	1	700,000.00	3	66	9,169,173.60
<b>NOV</b>	30	305,113.00	6	520,703.00	1	35,000.00	4	755,000.00	3	1,580,000.00	3	47	3,195,816.00
<b>DEC</b>												0	0.00
<b>2017</b>	454	5,496,739.10	88	24,555,406.69	18	400,584.00	117	26,935,405.00	35	58,722,137.00	17	729	116,110,271.79
<b>2016</b>	466	5,488,696.85	68	80,495,142.75	21	510,093.33	166	57,222,747.98	30	33,042,240.02	46	797	176,758,920.93
<b>2015</b>	473	4,822,438.64	87	8,870,123.03	25	743,374.55	209	63,154,779.00	30	10,466,714.22	18	842	88,057,429.44

**JAN/DEMO:** 1 single family home; **FEB/DEMO:** 1 single family home; **MAY/DEMO:** 1 commercial building; 1 commercial loading dock; **JUN/MOVE:** 1 mobile home into Moorhead; **JUL/DEMO:** 1 single family home; **AUG/DEMO:** 1 single family home; **AUG/MOVE:** 2 mobile homes into Moorhead; **SEP/DEMO:** 2 single family homes; **OCT/DEMO:** 1 single family home, 2 commercial buildings; **NOV/MOVE:** 1 mobile home into Moorhead; **NOV/DEMO:** 1 single family home; 1 interior commercial

**CITY OF MOORHEAD BUILDING CODES  
2017 BUILDING PERMIT VALUATION REPORT - RESIDENTIAL**

PAGE 2

	101		102		103		104			105			213/214		TOTAL PERMIT	TOTAL VALUATION
	Single Family Detached		Single Family (Attached)		Two Family (Duplex)		Three and Four Family Buildings			Five or More Family Buildings			Hotels/Dorms, Frat, Board Rm			
	#	VALUATION	#	VALUATION	#	(U)	VALUATION	#	(U)	VALUATION	#	(U)	VALUATION	#		
JAN	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
FEB	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
MAR	10	2,873,000	0	0	0		0	0	0	0	0	0	0	0	10	2,873,000
APR	19	3,593,000	2	250,000	0		0	0	0	0	0	0	0	0	21	3,843,000
MAY	14	2,618,500	0	0	0		0	0	0	0	0	0	0	0	14	2,618,500
JUN	8	1,740,000	0	0	0		0	0	0	0	0	0	0	0	8	1,740,000
JUL	15	2,661,500	0	0	0		0	0	0	0	1	45	4,400,000	0	16	7,061,500
AUG	15	2,845,400	0	0	0		0	0	0	0	0	0	0	0	15	2,845,400
SEP	11	2,056,505	6	870,000	0		0	0	0	0	0	0	0	0	17	2,926,505
OCT	12	2,272,500	0	0	0		0	0	0	0	0	0	0	0	12	2,272,500
NOV	4	755,000	0	0	0		0	0	0	0	0	0	0	0	4	755,000
DEC															0	0
<b>2017</b>	<b>108</b>	<b>21,415,405</b>	<b>8</b>	<b>1,120,000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>45</b>	<b>4,400,000</b>	<b>0</b>	<b>117</b>	<b>26,935,405</b>
<b>2016</b>	<b>141</b>	<b>29,395,300</b>	<b>4</b>	<b>750,000</b>	<b>12</b>	<b>24</b>	<b>3,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>279</b>	<b>23,477,448</b>	<b>0</b>	<b>166</b>	<b>57,222,748</b>
<b>2015</b>	<b>146</b>	<b>30,701,899</b>	<b>48</b>	<b>8,106,000</b>	<b>0</b>		<b>0</b>	<b>5</b>	<b>15</b>	<b>2,476,880</b>	<b>10</b>	<b>287</b>	<b>21,870,000</b>	<b>0</b>	<b>209</b>	<b>63,154,779</b>

NOTES:

-11-

**UNITS CONSTRUCTED**

YEAR	MOORHEAD				OAKPORT
	SINGLE FAMILY ATTACHED/ DETACHED	TWO, THREE, & FOUR UNITS	FIVE OR MORE UNITS	MOORHEAD TOTAL UNITS	OAKPORT TOTAL UNITS
2017 YTD	116	0	45	161	*
2016 CY	145	24	318	487	*
2015 CY	197	15	293	505	*
2014 CY	180	24	245	449	4
2013 CY	129	2	274	405	2
2012 CY	86	3	60	149	1
2011 CY	80	21	60	161	4
2010 CY	160	0	0	160	5
2009 CY	175	0	124	299	2
2008 CY	190	5	217	412	2
2007 CY	225	38	68	331	8

\* Oakport Tract 2 was annexed to the City of Moorhead January 1, 2015. Oakport permit data for 2015 forward is reported in the appropriate citywide data categories.

## CITY OF MOORHEAD BUILDING CODES 2017 BUILDING PERMIT VALUATION REPORT - NEW COMMERCIAL

PAGE 3A

	JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE	
	#	VALUATION	#	VALUATION	#	VALUATION	#	VALUATION	#	VALUATION	#	VALUATION
318												
319												
320												
321												
322												
323												
324									2	13,276,527.00		
325												
326												
327									2	7,703,000.00		
328							2	30,000,000.00	3	942,700.00		
329	1	25,000.00	0						4	55,000.00	2	401,200.00
<b>MONTHLY TOTAL</b>	<b>1</b>	<b>25,000.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>30,000,000.00</b>	<b>11</b>	<b>21,977,227.00</b>	<b>2</b>	<b>401,200.00</b>

**YEAR TO DATE TOTALS:**

<b>2017</b>	1	25,000.00	1	25,000.00	1	25,000.00	5	30,025,000.00	16	52,002,227.00	18	52,403,427.00
<b>2016</b>	2	1,546,000.00	2	1,546,000.00	3	8,399,773.00	5	8,476,018.00	9	10,687,758.00	12	11,112,758.00
<b>2015</b>	0	0.00	1	3,100,000.00	3	3,175,000.00	3	3,175,000.00	6	5,753,997.00	11	6,402,387.81

**APR/328:** \$29,500,000.00 - Clay County Jail

- |   |                                       |
|---|---------------------------------------|
| 318 = Amusement, Social, Recreational     | 324 = Office, Banks and Professional  |
| 319 = Churches and other religious        | 325 = Public Works and Utilities      |
| 320 = Industrial                          | 326 = Schools and Other Educational   |
| 321 = Parking Garages                     | 327 = Stores and Customer Services    |
| 322 = Service Stations and Repair Garages | 328 = Other Nonresidential Buildings  |
| 323 = Hospitals and Institutional         | 329 = Structures other than buildings |

**CITY OF MOORHEAD BUILDING CODES  
2017 BUILDING PERMIT VALUATION REPORT - NEW COMMERCIAL**

	JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER	
	#	VALUATION	#	VALUATION	#	VALUATION	#	VALUATION	#	VALUATION	#	VALUATION
318			1	32,000.00	1	175,000.00						
319												
320												
321												
322												
323												
324	1	500,000.00							1	1,160,000.00		
325												
326												
327			2	2,025,000.00								
328	2	620,840.00	2	56,750.00					1	245,000.00		
329	1	40,000.00			3	569,120.00	1	700,000.00	1	175,000.00		
<b>MONTHLY TOTAL</b>	4	1,160,840.00	5	2,113,750.00	4	744,120.00	1	700,000.00	3	1,580,000.00		
<b>YEAR TO DATE TOTALS:</b>												
<b>2017</b>	22	53,564,267.00	27	55,678,017.00	31	56,422,137.00	32	57,122,137.00	35	58,702,137.00		
<b>2016</b>	15	12,112,758.00	22	31,176,915.00	26	31,995,215.00	28	32,542,240.00	30	33,042,240.00		
<b>2015</b>	16	8,340,714.22	17	8,381,214.22	25	9,992,714.20	28	10,160,714.22	30	10,467,380.22		

318 = Amusement, Social, Recreational  
 319 = Churches and other religious  
 320 = Industrial  
 321 = Parking Garages  
 322 = Service Stations and Repair Garages  
 323 = Hospitals and Institutional

324 = Office, Banks and Professional  
 325 = Public Works and Utilities  
 326 = Schools and Other Educational  
 327 = Stores and Customer Services  
 328 = Other Nonresidential Buildings  
 329 = Structures other than buildings

## CITY OF MOORHEAD BUILDING CODES 2017 BUILDING AND PERMIT VALUATION SUMMARY SHEET

CITY OF MOORHEAD BUILDING CODES 2017 BUILDING AND PERMIT VALUATION SUMMARY SHEET																			
PAGE 4																			
BUILDING PERMITS				MECHANICAL PERMITS				PLUMBING PERMITS				SIGN PERMITS							
	#	PERMIT VALUATION	PERMIT REVENUE	MN SUR-CHARGE	#	PERMIT VALUATION	PERMIT REVENUE	MN SUR-CHARGE	#	PERMIT REVENUE	MN SUR-CHARGE	#	PERMIT REVENUE	MN SUR-CHARGE	TOTAL # OF PERMIT	TOTAL PERMIT REVENUE	TOTAL MN SUR-CHARGE	OTHER FEES	TOTAL REVENUE
JAN	23	328,048.00	3,023.20	167.00	37	346,643.00	2,896.40	179.50	18	655.10	18.00	2	75.00	2.00	80	6,649.70	366.50	1,046.20	7,695.90
FEB	22	709,633.00	5,434.10	356.00	26	197,423.00	2,077.80	105.00	7	267.20	7.00	1	25.00	1.00	56	7,804.10	469.00	1,137.79	9,410.89
MAR	54	4,028,304.00	18,085.50	2,011.00	36	524,029.00	3,514.00	271.00	32	1,526.70	32.00	1	25.00	1.00	123	23,151.20	2,315.00	1,716.64	27,182.84
APR	85	36,765,432.47	151,544.40	6,324.70	45	625,919.00	4,270.20	321.50	54	2,920.60	54.00	1	25.00	1.00	197	158,760.20	6,701.20	4,900.15	170,361.55
MAY	103	32,349,303.00	137,416.60	8,504.00	54	871,456.00	5,051.00	446.50	44	2,608.80	44.00	4	175.00	4.00	205	145,251.40	8,998.50	29,658.16	183,908.06
JUN	65	3,162,619.00	16,624.30	1,571.50	71	2,303,074.00	8,473.00	1,143.00	38	4,243.90	38.00	4	175.00	4.00	178	29,516.20	2,756.50	6,260.65	38,533.35
JUL	92	15,926,976.00	69,950.40	5,604.00	65	854,652.50	5,903.00	442.00	47	2,993.50	47.00	1	25.00	1.00	205	78,871.90	6,094.00	15,006.76	99,972.66
AUG	74	5,547,918.50	25,864.20	2,731.00	63	581,445.00	4,832.80	303.50	30	1,720.60	30.00	3	150.00	3.00	170	32,567.60	3,067.50	4,843.71	40,478.81
SEP	86	4,927,048.69	26,015.40	2,470.50	84	1,057,784.00	7,141.20	545.00	43	4,237.20	43.00	3	100.00	3.00	216	37,493.80	3,061.50	5,746.74	46,302.04
OCT	63	9,169,173.60	41,809.20	4,087.10	102	876,254.00	7,444.40	459.00	43	2,426.20	43.00	5	125.00	5.00	213	51,804.80	4,594.10	9,317.35	65,716.25
NOV	44	3,195,816.00	16,962.60	1,586.00	101	2,641,714.00	9,413.20	1,226.70	25	988.10	25.00	2	100.00	2.00	172	27,463.90	2,839.70	6,258.73	36,562.33
DEC															0	0.00	0.00		0.00
<b>2017</b>	<b>349</b>	<b>77,115,339.47</b>	<b>512,729.90</b>	<b>35,412.80</b>	<b>684</b>	<b>10,880,393.50</b>	<b>61,017.00</b>	<b>5,442.70</b>	<b>381</b>	<b>24,587.90</b>	<b>381.00</b>	<b>27</b>	<b>1,000.00</b>	<b>27.00</b>	<b>1815</b>	<b>599,334.80</b>	<b>41,263.50</b>	<b>85,892.88</b>	<b>726,124.68</b>
<b>2016</b>	<b>754</b>	<b>176,191,792.93</b>	<b>740,957.10</b>	<b>48,728.70</b>	<b>753</b>	<b>18,631,284.87</b>	<b>76,773.60</b>	<b>8,042.50</b>	<b>440</b>	<b>38,492.00</b>	<b>440.00</b>	<b>43</b>	<b>1,500.00</b>	<b>38.00</b>	<b>1990</b>	<b>857,722.70</b>	<b>57,249.20</b>	<b>117,391.10</b>	<b>1,031,240.50</b>
<b>2015</b>	<b>827</b>	<b>88,757,429.44</b>	<b>377,810.85</b>	<b>41,543.20</b>	<b>771</b>	<b>9,613,435.46</b>	<b>64,717.35</b>	<b>4,952.00</b>	<b>459</b>	<b>37,349.60</b>	<b>1,487.00</b>	<b>42</b>	<b>1,750.00</b>	<b>110.00</b>	<b>2099</b>	<b>481,627.80</b>	<b>48,092.20</b>	<b>77,773.62</b>	<b>607,493.62</b>

**JAN/OTHER FEES:** \$580.00 Plan Review Fees; \$466.20 Investigation Fees; **FEB/OTHER FEES:** \$1039.59 Plan Review Fees; \$98.20 Investigation Fees; **MAR/OTHER FEES:** \$1511.94 Plan Review Fees; \$204.70 Investigation Fees; **APR/OTHER FEES:** \$4815.75 Plan Review Fees; \$84.40 Investigation Fees; **MAY/OTHER FEES:** \$28731.26 Plan Review Fees; \$926.90 Investigation Fees; **JUN/OTHER FEES:** \$5698.85 Plan Review Fees; \$561.80 Investigation Fees; **JUL/OTHER FEES:** \$14,714.06 Plan Review Fees; \$292.70 Investigation Fees; **AUG/OTHER FEES:** \$4465.11 Plan Review Fees; \$378.60 Investigation Fees; **SEP/OTHER FEES:** \$5113.94 Plan Review Fees; \$632.80 Investigation Fees; **OCT/OTHER FEES:** \$9117.35 Plan Review Fees; \$200.00 Investigation Fees; **NOV/OTHER FEES:** \$2985.53 Plan Review Fees; \$3273.20 Investigation Fees