

**City of Moorhead
Park Advisory Board**

**Meeting Agenda
May 17, 2011
1st Floor Council Chambers, Moorhead City Hall
4:00 PM**

	<u>REMARKS</u>
1. Call To Order/Roll Call	_____
2. Recognitions/Presentations/Introductions	_____
3. Approve Meeting Minutes	_____
4. Citizens Addressing the Board	_____
5. Agenda Amendments	_____
6. 2012 Capital Requests	_____
7. 2012 Program Fees	_____
8. Information/Update	_____
a. Gooseberry Park - Road Repair	_____
b. Gooseberry Park - Bridge Repair	_____
c. Neighborhood Gardens	_____
d. Fargo Marathon - Flooding	_____
9. Adjourn	_____

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DRAFT

**City of Moorhead
Park Advisory Board
Meeting Minutes
April 19, 2011
Council Chambers, Moorhead City Hall**

Pursuant to due call and notice thereof, a regular meeting of the Park Advisory Board was held in the Council Chambers, Moorhead City Hall, on April 19, 2011, at 4:00 PM.

Roll call of the members was made as follows:

Board Member:	Randy Bach	Present
Board Member:	Heidi Durand	Absent
Board Member:	Janeen Stenso	Present
Board Member:	Rick Stotts	Present
Board Chairman:	Larry Seljevold	Present
2nd Ward Council Member:	Mark Altenburg	Present

Others Present:

Holly Heitkamp, Recreation Division Manager
Larry Anderson, Parks/Forestry Division Manager
Karen Stremick, Office Specialist
Tara Ekren, Special Events Coordinator

Visitors Present:

Joey Schmidt, Disc Golf
Pete Karl, Disc Golf
Jim Cermack, Gooseberry Park Players
Duane Lahlum, Gooseberry Park Players

- 1. Call To Order/Roll Call**
- 2. Recognitions/Presentations/Introductions**
- 3. Approve Meeting Minutes**

a February 15, 2011

Motion to Approve PAB meeting minutes from February 15, 2011 made by Mark Altenburg and seconded by Randy Bach

Motion Passed: For: 6; Against: 0; Abstain: 0; Absent: 0

- 4. Citizens Addressing the Board**
- 5. Agenda Amendments**

Heitkamp requested that a discussion regarding Soccer fees be added as agenda item number 9. Member Altenburg requested an agenda amendment to receive an update on neighborhood gardens be added as agenda item number 10.

Motion to add soccer fees as agenda item number 9 and community gardens as agenda item number 10 was made by Randy Bach and seconded by Larry Seljevold

Motion Passed: For: 6; Against: 0; Abstain: 0; Absent: 0

6. Moorhead Community Volunteers

Tara Ekren, Special Event Coordinator with the Moorhead Parks and Recreation Department presented the PAB with information regarding community volunteers, as requested at the February 15, 2011 by Council Member Alternate Brenda Elmer. Ekren informed the PAB that the Park Department currently utilizes approximately 450 volunteers in areas including but not limited to youth coaches, youth summer program instructors, junior golf instructors, golf course rangers, festival and event workers, Adopt-A-Park, Adopt-A-River, Comstock House, Senior Center, Festivals, and flower bed maintenance. Recruiting for volunteers is advertised in the semi-annual Parks and Recreation Brochure, First Link, RSVP, and area colleges. Suggestions for additional recruitment included speaking to all area service groups. Currently the Kiwanis, and the Rotary are the only service groups we speak with annually.

The Park Division tries to recognize all volunteers. Past recognition has included volunteer recognition luncheons, vouchers to area events, passes to Parks and Recreation events/facilities and signage recognizing the individual or organization at the park location.

7. Woodlawn Disc Golf Course

Joey Schmidt and Pete Karl, representing the disc golf community, presented the draft layout of the new Disc Golf Course in Woodlawn Park. The redesign of this course included; moving hole-one from the south end of the park to the north end, using area to the West of Woodlawn Park Drive and an enlarged parking area on the North end. The redesign was posted on the Disc Golf website to gain feedback. The Woodlawn Neighborhood Group was also contacted to gain additional feedback. As a result of the new design, there could be additional tournaments at the Woodlawn course. Actual work will start after the flood waters recede in Woodlawn Park. Initially, the course will be put in temporarily with additional feedback encouraged. It will then be placed permanently.

8. Gooseberry Park Players

Duane Lahlum-VP of Gooseberry Park Players Board of Directors

As a recipient of funding from the City of Moorhead, the PAB requested the Gooseberry Park Players present a summary of their activities. Jim Cermak and Duane Lahlum provided a presentation with general information on the Gooseberry Park Players. The plays include youth ages 11-18 and all performances and practices are held at Concordia College during the months of June and July. They have seven shows and average 2,250 people per show. Approximately 45-65 youth participate in classic or contemporary performances each season. Performances are chosen to invoke learning-cultural messages and aim to instill experiences in group dynamics, self confidence, dance, carpentry, sewing, just to name a few. Volunteers average 3,800 hours per season in many areas including set construction. Funding sources for the productions include Moorhead Parks and Recreation, grants, donations, silent actions and ticket sales. Concordia College offers the use of their facility at a reduced rate.

9. Soccer Fees

Motion made to Discuss Soccer Fees by Mark Altenburg and seconded by Randy Bach

Soccer Fees

Motion Passed: For: 6; Against: 0; Abstain: 0; Absent: 0

Moorhead Youth Soccer in conjunction with Fargo and West Fargo soccer clubs offers a Tri-City Soccer Tournament. Moorhead Youth Soccer has requested that the per player charge for the tournament be reduced to \$8.75. Currently they are charged \$9.50 per player during tournaments which is the City Council Approved rate in Moorhead. The \$8.75 would match the rates currently charged by Fargo and West Fargo. Moorhead's fees have been increasing at a rate of 3% annually while Fargo and West Fargo's have not. The rate would only be in effect during Tournaments and events sponsored by all three Cities.

Motion made to Approve a decrease in the tournament per player rate to \$8.75 during tournaments sponsored by all three cities was made by Mark Altenburg and seconded by Randy Bach

Motion Passed: For: 6; Against: 0; Abstain: 0; Absent: 0

10. Community Gardens

The committee met regarding the establishment of Community Gardens and decided an organization other than the City should manage the gardens and the City could lease them land. Centro Cultural may have interest in proceeding with renting the land from the City. This will be discussed at the may 5th Centro Cultural Board Meeting. Other Issues discussed were location, liability, vandalism and costs. The committee's goal is to complete all planning during the 2011 growing season and be ready to plant in the spring of 2012.

11. Information/Update

- a Golf Specials
- b Moorhead Ice Show Summary
- c Celtic Festival Summary
- d Newspaper Articles
- i Golf Courses

12. Adjorn

*Respectfully submitted by:
Karen Stremick
Office Specialist
Moorhead Parks and Recreation*



Park Advisory Board Memorandum

May 17, 2011

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SUBJECT: 2012 Capital Requests

RECOMMENDATION: The Park Advisory Board (PAB) is respectfully requested to receive a listing of proposed 2012 Capital Improvements projects and following review, prioritize said list and recommend to the City Manager for consideration in the 2012 City Budget.

BACKGROUND / KEY POINTS: The PAB has established its process for reviewing and prioritizing Capital Improvement requests:

- Staff prepares a list of proposed park improvements and associated costs. (Attachment 1)
- The age of the Playground systems is reviewed for replacement needs. (Attachment 2)
- The Park Advisory Board then reviews the priority listing, and makes recommendation to the City Manager.
- The list of requests is submitted to the City Manager for review/recommendation along with all other City department requests.
- The Mayor and City Council review and approve items based on available funds, PAB, and City Managers recommendations.

Critical factors when assessing inclusion and prioritization of Park Capital Improvement requests include:

- Constructing new neighborhood parks as development occurs.
- Upgrading older park amenities.
- Acknowledgement of the limited funds available to be distributed to all City departments.

Also included for consideration is Attachment 3, which is a proposed plan for continued development within the Moorhead Park System. In 2007 when many new subdivisions were being platted, the City retained SRF Consulting to prepare conceptual designs for neighborhood parks throughout the City, especially for these new growth areas. Plans were drawn taking into consideration the amenities within the entire Moorhead Park System. These proposed plans / amenities have been received and reviewed by the PAB and serve as a planning guide. There has been no funding identified for these projects.

POLICY CONSIDERATIONS: As per City of Moorhead resolution #87-410 the Park Advisory Board is asked to give recommendation on the Parks and Recreation Division's needs, including facilities, programs, future park locations, ongoing Capital Improvements, and maintenance of existing assets.

Respectfully Submitted:



Holly Heitkamp
Recreation Division Manager, CSD

Department: CSD/Parks and Recreation
Prepared by: Holly Heitkamp, Recreation Division Manager, CSD
Larry Anderson, Parks and Forestry Manager, OPS

Attachments: Attachment 1) - Matrix of 2012 Capital Improvements
Attachment 2) - Playground Assessment
Attachment 3) - New Park Development Plan

PLAYGROUND ASSESSMENT

PARK	INSTALLED	REPLACED	FUTURE INSTALLATION
REGIONAL PARKS			
MB Johnson	1978		2012
Woodlawn	1989		
Davy		2000	
Gooseberry		2000	
Horizon Shores	2007		
Centennial Softball	2008		
Matson		2008	
NEIGHBORHOOD PARKS			
Voll	1990		2011
Angelas	1991		2011
Bennett	1998		
Morningside		2001	
Queens		2001	
Romkey		2001	
Allyson	2003		
Arrowhead		2003	
Arbor	2004		
Original Homestead	2004		
Village Green East	2004		
Alm		2005	
Lamb		2005	
South		2005	
Evergreen Meadows	2006		
Meadows	2006		
Townsite		2006	
Village Green		2006	
Five Nine		2007	
Hansmann		2007	
Ridgewood		2007	
Riverview Estates		2007	
Northeast		2008	
Belsly	1990	2009	
Buland	1989	2009	
Knapp	1997	2009	
Hamptons	2010		
Johnson Farms	2010		
Shepherd			2012
Stone Mill			2012/2013
Village Green Sixth (bought in 2010)			2011/2011



Park Advisory Board Memorandum

May 17, 2011

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SUBJECT: 2012 Program Fees

RECOMMENDATION: Staff respectfully requests that the Park Advisory Board (PAB) review the proposed 2012 participant fees for inclusion in the City's 2012 budget.

BACKGROUND / KEY POINTS: Annually, the Parks and Recreation Division staff recommends a series of fee adjustments necessary in an attempt to recover the increases in direct costs associated with program delivery while staying within the regional market for participant pricing.

Generally, adult recreation programs are priced to receive 100 percent of direct costs or more. Youth programs aim to meet this goal, but often fees are insufficient to cover the direct costs of program delivery and result in modest subsidies. We look for a minimum of 50% recovery of direct costs for youth programs.

Areas where there are no fees or a modest charge include:

- Open Gym targets kids that do not participate in organized sports and gives them the opportunity to stay active. The fee to participate is \$1.00 which is an attempt to cover the staff hours needed to supervise this activity.
- Wading Pools have always been a neighborhood amenity in Moorhead and would require a well thought out policy to begin charging for admittance. There are pool attendants but no licensed lifeguards on duty.
- Neighborhood Park Parties as well as the monthly RiverArts, Greater Moorhead Days, and other festivals, continue to be free to the public. These events require community sponsorship but are very well attended.

Fees are reviewed based on both a direct cost of service and competitive market trends. Fargo staff has indicated that they will be recommending a 2.5% - 3% increase in 2012 for recreation program fees, and golf season passes, but that some areas remain flat such as green fees, field rentals, etc. The Fargo Park Board will be approving their fees in June. The attached document compares the 2011 Fargo rates with Moorhead and where possible West Fargo rates. (Attachment 1)

In 2008, 2009, and 2010 the Moorhead Park Advisory Board recommended annual increases of an average of 3%, with rounding to the nearest quarter, or a number divisible by two, if cost sharing applies. An example of where cost sharing comes into play is golf cart rental. In 2010 the fees for facility rentals increased as did ice rental but program fees remained the same.

The consistent 3% increases have placed the fee structure for Moorhead Parks and Recreation a bit above the regional market as evidence by Attachment 1. Based on this research, staff is recommending minimal increases in identified areas for 2012 so as to remain in balance with the local market.

Changes being recommended in the 2012 fee schedule include:

- Much of Moorhead's pricing for facility and field use is based on contracts that are multi-year and have increases built into them. As the term of these contracts expire, it has become increasingly hard to justify the per field rates in comparison to the local market. Some have gone to a one year contract in the hope that fee increases would level out. Staff is recommending that field rental fees remain flat for 2012.
- Of significance is that Moorhead's fees for the field use for soccer are slightly above the local market. Moorhead's price is \$9.50 per player while Fargo's fee is \$8.75. The West Fargo's Youth Soccer group contributed to the new construction of the soccer complex so there are no fees paid to the West Fargo Park District. Fargo's fee for tournaments is \$28.75 per field per day while Moorhead's is \$32 per field per day. Staff recommends that Moorhead lower their fees to mirror Fargo's in an attempt to have multi-jurisdictional leagues and tournaments. This would adjust Moorhead's rate lower by .75 cents per participant and \$3.25 per field. The increased use will offset the loss in revenue.
- Staff is recommending that we raise the fees for the following programs:
 - *Learn to Skate* will be going from \$42 per session to \$45 while the 2010 fee for Fargo is \$45.75. The Novice Skating will go up \$2.50 per session to \$50 while the price in Fargo is \$57.50.
 - Family / household golf passes for single course and both courses will each be increased by \$15. Comparatively the increase would bring the price of a Household pass for both courses in Moorhead to \$1,100 while the Fargo fee is \$1,276 for any of their 5 courses. Staff believes our family passes are a value in that a single person season pass for both courses is \$575. If you average 4 persons to a family these passes are a true value even at the increased rate.

FINANCIAL CONSIDERATIONS: The 2012 proposed fee schedule is competitive in the local market while maintaining program revenue. Scholarships are available for qualified participants through the Metro Youth Partnership, Clay County Collaborative and Lakes and Prairies Community Action for qualified participants.

LEGAL CONSIDERATIONS: It is within the scope and authority of the Park Advisory Board to make a recommendation and the subsequent establishment of program and facility fees to the Moorhead City Council for final approval.

POLICY CONSIDERATIONS: By resolution, the PAB is given the opportunity to review and comment on the proposed Parks and Recreation Division program and facility fees.

Respectfully Submitted:



Holly Heitkamp
Recreation Division Manager, CSD

Department: CSD/Parks and Recreation
Prepared by: Holly Heitkamp, Recreation Division Manager

Attachments: 1) 2012 Proposed Fee Schedule

2012 FEE SCHEDULE

PROGRAM/FACILITY	2010 FEES	2011 INCREASE	2011 FEES	2012 INCREASE PROGRAMS	2012 FEES	2011 FARGO PARKS	2011 WF PARKS	COMMENTS
BASEBALL								
T-ball/Pop-Up	\$37.00	\$0.00	\$37.00/\$55.50		\$37.00/\$55.50	\$29.50/\$59.00	\$37.00/\$57.00	
Big Bopper (age 5)	\$32.00	\$0.00	\$32.00		\$32.00	\$29.50/\$59.00	\$33.00/\$53.00	
BASKETBALL								
Open Gym	\$1.00	\$0.00	\$1.00		\$1.00	\$0.00	\$0.00	
Youth Basketball	\$37.00	\$0.00	\$37.00		\$37.00	\$50.00	\$33.00	Shorter Program
Mini Basketball	\$32.00	\$0.00	\$32.00		\$32.00	N/A	\$25.00	
GOLF LESSONS								
Junior Golf	\$44.00	\$0.00	\$44.00		\$44.00	\$43.25	\$34.00	
Lil Linkers Golf (4-6 years)	\$24.00	\$0.00	\$24.00		\$24.00	N/A	N/A	
NRC SUMMER PROGRAMS								
Tiny Treasures	\$38.00	\$0.00	\$38.00		\$38.00	\$29.50	\$32.00	WF-2 summer sessions
Summer Park Program	\$49.50	\$0.00	\$49.50		\$49.50	\$29.50	N/A	
Kids Art Program	\$32.00	\$0.00	\$32.00		\$32.00	\$45.20	\$21.00	WF-1 week/MHD-2 weeks
Pre-school Art (new program)	\$16.00	\$0.00	\$16.00		\$16.00	N/A	N/A	
Adaptive Summer Day Camp	\$42.50	\$0.00	\$42.50		\$42.50	\$32.00	\$40.00	
SKATE LESSONS								
Adult	\$47.50	\$0.00	\$47.50		\$47.50	\$45.75	\$40.00	
Hockey Skills	\$47.50	\$0.00	\$47.50		\$47.50	N/A	N/A	
Skate with US: Tots	\$37.00	\$0.00	\$37.00		\$37.00	\$34.75	\$40.00	
Learn to Skate: Levels 1-6	\$42.00	\$0.00	\$42.00	\$3.00	\$45.00	\$45.75	\$40.00	
Novice Patch	\$47.50	\$0.00	\$47.50	\$2.50	\$50.00	\$57.50	\$60.00	
Advanced Skater Ice Time: Season Pack	\$87.50/\$325.00	\$0.00	\$87.50/\$325.00		\$87.50/\$325.00	\$60.00/\$320.00	N/A	
STICKBALL								
Stickball	\$0.00	\$0.00	\$0.00		\$0.00	N/A	N/A	
SWIMMING LESSONS								
Learn to Swim: Preschool	\$29.00	\$0.00	\$29.00		\$29.00	\$29.50	N/A	
Learn to Swim: Level 1-7	\$33.00	\$0.00	\$33.00		\$33.00	\$29.50	N/A	
Learn to Swim: Parent/child	\$29.00	\$0.00	\$29.00		\$29.00	\$29.50	N/A	
Private Swim Lessons	\$43.25	\$0.00	\$43.25		\$43.25	N/A	N/A	
Adaptive Swimming Lessons	\$37.00	\$0.00	\$37.00		\$37.00	\$29.50	N/A	
TAE KWON DO								
Tae Kwon Do	\$46.25	\$0.00	\$46.25		\$46.25	N/A	Youth \$28.00 Adult \$33.00	3 Year Contract
TENNIS								
Tennis Lessons: Pee Wee	\$15.50	\$0.00	\$15.50		\$15.50	N/A	\$23.00	
Tennis Lessons: Begin/Adv Begin	\$32.00	\$0.00	\$32.00		\$32.00	\$40.00	\$28.00	
Tennis Lessons: Intermediate	\$37.00	\$0.00	\$37.00		\$37.00	\$40.00	\$33.00	
Tennis Lessons: Advanced	\$47.50	\$0.00	\$47.50		\$47.50	N/A	N/A	
VOLLEYBALL								
Co-Rec Volleyball (Fall)	\$276.00/team	\$0.00	\$276.00/team		\$276.00/team	\$278.00/team		
Co-Rec Volleyball (Spring)	\$276.00/team	\$0.00	\$276.00/team		\$276.00/team	\$278.00/team		

2012 FEE SCHEDULE

PROGRAM/FACILITY	2010 FEES	2011 INCREASE	2011 FEES	2012 INCREASE	2012 FEES	2011 FARGO PARKS	2011 WF PARKS	COMMENTS
Women's Volleyball	\$276.00/team	\$0.00	\$276.00/team		\$276.00/team	\$278.00/team		
Men's Volleyball	\$276.00/team	\$0.00	\$276.00/team		\$276.00/team	\$278.00/team		
Elementary Volleyball	\$37.00	\$0.00	\$37.00		\$37.00	\$45.75	\$45.75	Shorter Program
WATER EXERCISE								
Water Exercise Card - 08 punch	\$26.50	\$0.00	\$26.50		\$26.50	N/A	N/A	
Water Exercise Card - 16 punch	\$42.50	\$0.00	\$42.50		\$42.50	N/A	N/A	
Water Exercise Card - 24 punch	\$58.50	\$0.00	\$58.50		\$58.50	N/A	N/A	
FACILITIES								
CENTENNIAL FOOTBALL FIELD RENTAL								
FM Athletic youth f-ball (annually)	\$2,000.00	\$60.00	\$2,060.00	3% (Contract)	\$2,122.00	\$8.75/pp		Fgo Non-League: \$8.75/game or \$29.50/flld/day
CENTENNIAL SOFTBALL FIELDS								
Softball Assoc / church / youth (team)	\$229.00/team	\$7.00	\$236.00/team	3% (Contract)	\$243.00/team	\$189.00/team		Contract
Softball Assoc - Field	\$32.50/field/day	\$1.00	\$33.50/field/day		\$33.50/field/day	\$59.50/field/day \$18.00/game		Contract
Softball Assoc Tournament-4 fields (daily)	\$130.00	\$4.00	\$134.00		\$134.00	\$231.00		Contract
Softball Assoc Tournament-8 fields (daily)	\$230.00	\$7.00	\$237.00		\$237.00	\$462.00		Contract
Lights	\$18.00/hour	\$0.00	\$18.00/hour		\$18.00/hour	N/A		included if needed
Non Association Fee 4 fields (daily)	\$186.00	\$5.50	\$191.50		\$191.50	N/A		same rates
Non-Association Fee 8 fields (daily)	\$320.00	\$10.00	\$330.00		\$330.00	N/A		same rates
Adapted Softball	\$0.00	\$0.00	\$0.00		\$0.00	N/A		doesn't offer
GOLF COURSES								
Weekday-9holes/Jr/Sr b-4, 1pm	\$12.25	\$0.00	\$12.25		\$12.25	N/A	N/A	
Weekday-9holes/ Adult	\$19.00	\$0.00	\$19.00		\$19.00	N/A	N/A	
Weekday-18holes/Jr/Sr b-4, 1 pm	\$19.00	\$0.00	\$19.00		\$19.00	\$12.00-\$17.00	N/A	
Weekday-18holes/ Adult	\$26.50	\$0.00	\$26.50		\$26.50	\$24.50-\$30.00	N/A	
Weekend-9holes/Jr/Sr after 4pm	\$13.25	\$0.00	\$13.25		\$13.25	N/A	N/A	
Weekend-9holes/Adult	\$20.50	\$0.00	\$20.50		\$20.50	N/A	N/A	
Weekend-18holes/Jr/Sr/ after 4p	\$21.00	\$0.00	\$21.00		\$21.00	\$13.50-\$19.50	N/A	
Weekend-18holes/ Adult	\$30.00	\$0.00	\$30.00		\$30.00	\$24.50-\$30.00	N/A	
Weekend-6hole(meadows only)	\$14.25	\$0.00	\$14.25		\$14.25	N/A	N/A	
Twilight-4:30pm-close (fri,sat,sun only)	\$20.50	\$0.00	\$20.50		\$20.50	\$18.00	N/A	
Frequent Players Card	\$26.50	\$0.00	\$26.50		\$26.50	N/A	N/A	
Season pass: Jr under 17 yrs	\$185.00	\$0.00	\$185.00		\$185.00	\$227.00	N/A	
Restricted pass: single course	\$375.00	\$0.00	\$375.00		\$375.00	\$340.00	N/A	
Restricted pass: both course	\$475.00	\$0.00	\$475.00		\$475.00	\$425.00	N/A	
Non-Restricted Pass: single	\$575.00	\$0.00	\$575.00		\$575.00	\$568.00	N/A	
Non-Restricted Pass: both	\$675.00	\$0.00	\$675.00		\$675.00	\$710.00	N/A	
Hourly single course	\$985.00	\$0.00	\$985.00	\$15.00	\$1,000.00	\$1,021.00	N/A	
Hourly Both course	\$1,085.00	\$0.00	\$1,085.00	\$15.00	\$1,100.00	\$1,276.00	N/A	
Gold Pass	\$1,400.00	\$0.00	\$1,400.00		\$1,400.00	N/A	N/A	

2012 FEE SCHEDULE

PROGRAM/FACILITY	2010 FEES	2011 INCREASE	2011 FEES	2012 INCREASE	2012 FEES	2011 FARGO PARKS	2011 WF PARKS	COMMENTS
Cart Rental (GPS): 9-holes	\$18.50	\$0.00	\$18.50		\$18.50	N/A	N/A	
Cart Rental (GPS): 18-holes	\$30.00	\$0.00	\$30.00		\$30.00	N/A	N/A	
Cart Rental: 9-holes	\$17.00	\$0.00	\$17.00		\$17.00	\$16.00	N/A	
Cart Rental: 18-holes	\$26.50	\$0.00	\$26.50		\$26.50	\$28.00	N/A	
Private Cart Use: Annual	\$275.00	\$0.00	\$275.00		\$275.00	\$200.00	N/A	Fgo-Osgood
Practice Range: Junior Basket	\$2.00	\$0.00	\$2.00		\$2.00	\$2.75	N/A	Different Size Buckets
Practice Range: Adult Basket	\$4.00	\$0.00	\$4.00		\$4.00	\$5.50	N/A	Mhd Smaller buckets
Practice Range: 30 Bucket Punch Card	\$80.00	\$0.00	\$80.00		\$80.00	\$74.25	N/A	
Senior Tour (18-holes)	\$11.50	\$0.00	\$11.50		\$11.50	N/A	N/A	
Voluntary Improvement: 9-holes	\$0.25	\$0.00	\$0.25		\$0.25	N/A	N/A	Included in Rates
Voluntary Improvement: 18-holes	\$0.50	\$0.00	\$0.50		\$0.50	N/A	N/A	Included in Rates
Per Pass	\$25.00	\$0.00	\$25.00		\$25.00	N/A	N/A	Included in Rates
MATSON FIELD								
American Legion/VFW	\$2,318.00	\$70.00	\$2,388.00		\$2,388.00	N/A	N/A	Contract
Babe Ruth	\$51.50/game	(\$1.50)	\$50.00/game		\$50.00/game	\$46.00/field	N/A	
Amateur Baseball	\$96.00/game	\$4.00	\$100.00/game		\$100.00/game	\$103.75/(4)fields	N/A	\$28.75/game (Tharaldson's)
Baseball light usage	\$18.50 single/\$29.00 double/\$130.00 max	\$0.00	\$18.00wheel/hour		\$18.00wheel/hour	N/A	N/A	
High school baseball	contract	\$0.00	contract		contract	N/A	N/A	Contract
Concession building lease	50% of utility bill	\$0.00	50% of utility bill		\$1,000.00	N/A	N/A	Rate is 50% average of utility bill
MUNICIPAL POOL/WADING POOLS								
Municipal Pool: Youth/Adult	\$2.25	\$0.00	\$2.25		\$2.25	\$1.90/\$2.75	\$0.00	
Lap Swim	\$1.75	\$0.00	\$1.75		\$1.75	\$0.00	\$0.00	Uneven Change
Season Pass: Individual Youth	\$34.00	\$0.00	\$34.00		\$34.00	\$45.00	\$0.00	Choice of 4 Pools - No Waterslide
Season Pass: Individual Adult	\$34.00	\$0.00	\$34.00		\$34.00	\$58.00	\$0.00	Choice of 4 Pools - No Waterslide
Season Pass: Family	\$76.00	\$0.00	\$76.00		\$76.00	\$120.00	\$0.00	Choice of 4 Pools - No Waterslide
Municipal Pool Rental	\$64.00/hr (2 guards) \$96.00/hr (3 guards)	\$0.00	\$64.00/hr (2 guards) \$96.00/hr (3 guards)		\$64.00/hr (2 guards) \$96.00/hr (3 guards)		N/A	
Wading Pools: Daily Admission	\$0.00	\$0.00	\$0.00		\$0.00	\$1.90/\$2.75	N/A	
Wading Pools: Rental (hourly)	\$32.00	\$0.00	\$32.00		\$32.00	N/A	N/A	
SHELTER RENTAL								
Gooseberry Park Shelter - Large (daily)	\$78.00	\$72.00	\$150.00		\$150.00	\$85.25	N/A	New Shelter in 2011
Gooseberry Park Shelter - Small (daily)	\$42.50	\$2.50	\$45.00		\$45.00	\$53.50	\$35.00	
MB Johnson Park Shelter			\$120.00		\$120.00			
Davey/Memorial Park Gazebo (daily)	\$36.00	\$0.00	\$36.00		\$36.00	N/A	N/A	
NRC Rental (Year Round)	\$26.50hr/ max	\$3.50hr/ \$14.00 max	\$30.00hr/ \$120.00 max		\$30.00hr/ \$120.00 max	N/A	N/A	
Picnic Kit Rental	\$10.50	\$0.00	\$10.50		\$10.50	N/A	N/A	
SOUTHSIDE REGIONAL PARK RENTAL								
Soccer Leagues Traveling	\$9.50		\$9.50	-\$0.50	\$9.00/pp	\$8.75/pp		
Soccer Tournaments	\$31.00/field/day	\$1.00	\$32.00/field/day	-\$2.00	\$30.00/field/day	\$28.75/field/day		
Soccer Camp	\$55.50/field	\$0.50	\$56.00/field		\$56.00/field	\$28.75/field/day		
Agassiz Master Soccer League - 4 fields	\$18.50/person	\$0.00	\$18.50/person		\$18.50/person	\$17.50/field/day		

2012 FEE SCHEDULE

PROGRAM/FACILITY	2010 FEES	2011 INCREASE	2011 FEES	2012 INCREASE	2012 FEES	2011 FARGO PARKS	2011 WF PARKS	COMMENTS
General Use Request	\$56.00/field/day	\$1.00	\$57.00/field/day		\$57.00/field/day			
Tops Soccer	\$0.00	\$0.00	\$0.00		\$0.00			They Paint
SPORTS CENTER								
Ice Show								
Ice Show Tickets: 6-12 years old	\$4.25	\$0.25	\$4.50		\$4.50		Free Will Donation	
Ice Show Tickets: 13 + years old	\$6.25	\$0.25	\$6.50		\$6.50		Free Will Donation	
Rink Rental								
Summer Ice Rental:	\$120.00	\$5.00	\$125.00		\$125.00			
Ice Rental (Prime): 8 am-10 pm	\$115.00	\$5.00	\$120.00		\$120.00	\$115.50		
Ice Rental (Non-Prime): 10 pm-8 am	\$91.00	\$3.00	\$94.00		\$94.00	\$81.25		
Dry Floor Rental: Per Hour			\$51.50		\$51.50			
Dry Floor Rental: Rink 1 (daily)	\$690.00	\$20.00	\$710.00		\$710.00	N/A		
Dry Floor Rental: Rink 2 (daily)	\$1,060.00	\$32.00	\$1,092.00		\$1,092.00	N/A		
HS Ice Rental: contract (hourly)	\$98.13	\$2.95	\$101.08	3% (Contract)	\$104.11	N/A		Contract
A Games	\$541.00	\$16.00	\$557.00	3% (Contract)	\$574.00	N/A		Contract
A & B Games	\$775.30	\$23.20	\$798.60	3% (Contract)	\$822.60	N/A		Contract
Red River Valley Figure Skating Spring/Summer/Fall contract (hourly)	\$90.00	\$4.00	\$94.00		\$94.00	N/A		Contract
Red River Valley Internation Classic	\$113.25		\$94.00/\$120.00		\$94.00/\$120.00	N/A		
Concordia Ice Rental: contract (hourly)	\$98.10	\$3.40	\$101.50	3% (Contract)	\$104.10	N/A		Contract
Concordia Game Rate contract	\$583.50	\$17.50	\$601.00	3% (Contract)	\$619.00	N/A		Contract
MYHA ice rate (non prime)	\$91.00	\$3.00	\$94.00		\$94.00	N/A		Fargo \$650.00 free ice then \$76.00/hr
Figure Skater Locker Rental	\$26.00/locker	\$0.75	\$26.75/locker		\$26.75/locker	N/A		
Professional & Other Hockey: Prime	\$113.00	\$7.00	\$120.00		\$120.00	\$115.50		
Professional & Other Hockey: Games	\$725.00	\$0.00	\$725.00		\$725.00	\$495.00		

